

ANALYSIS OF SUCCESSFUL CLOSURES

FFY 2007 Analysis of Successful Closures

\$9.53 Benefit-Cost Ratio Based on Consumer Income

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will experience an increase in earnings of \$9.53. This increase to consumer's income is not only for the first year but continues year after year. As economic independence grows, persons with disabilities are empowered to participate as equal members of the community.

\$1.91 Benefit-Cost Ratio Based on Consumer Payback

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will payback in taxes \$1.91. This increase to consumer's taxes will continue year after year. First, it enhances the revenues coming back to federal and state economies. Second, it reduces the federal and state outlay of public program expenditures. Persons who were formally supported by other resources, now, after being rehabilitated, take an active role in contributing to the economy.

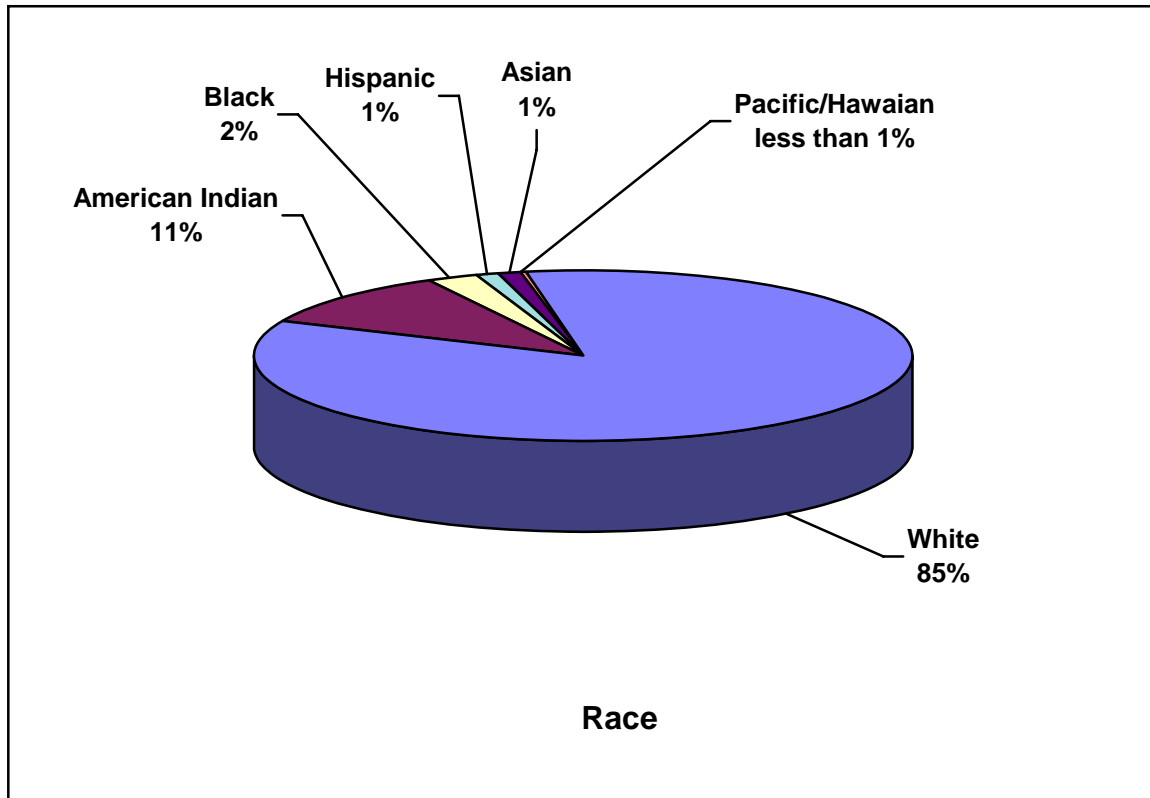
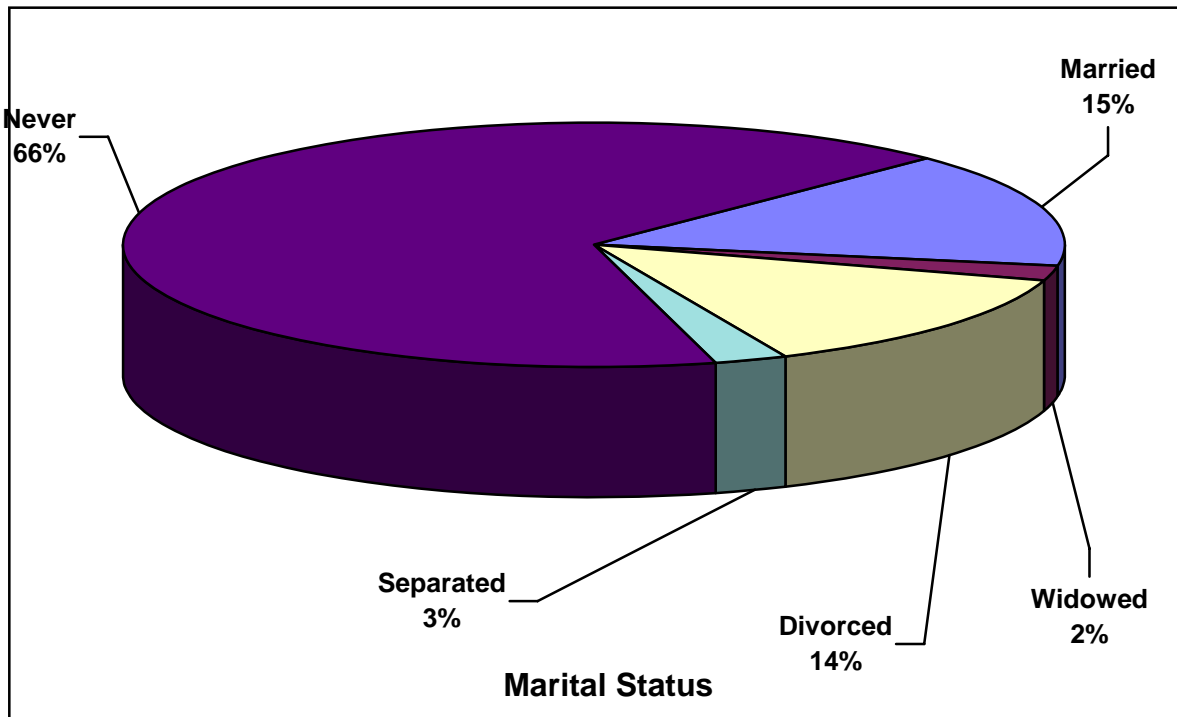
Cost and Outcomes of Successful Closures

| Closure Type | Total Cases | % SD | Average Wk. Hrs. | Average Hr Wage | Average Ann. Wage | Average Cost of Rehab. |
|---|--------------------|-------------|-------------------------|------------------------|--------------------------|-------------------------------|
| Integrated & Self Employed (Including SE) | 860 | 97% | 28.46 | \$8.52 | \$13,579 | \$4,986.81 |
| Integrated & Self Employed (Excluding SE) | 679 | 96% | 30.84 | \$8.85 | \$15,287 | \$5,497.22 |
| Supported Employment Only | 181 | 100% | 19.54 | \$6.56 | \$7,173 | \$3,072.07 |
| Self Employed | 13 | 100% | 24.23 | \$9.21 | \$12,501 | \$7,180.35 |
| Homemaker | NA | -- | -- | -- | -- | -- |
| Unpaid Family Worker | NA | -- | -- | -- | -- | -- |
| Total | 860 | 97% | NA | NA | NA | \$4,986.81 |

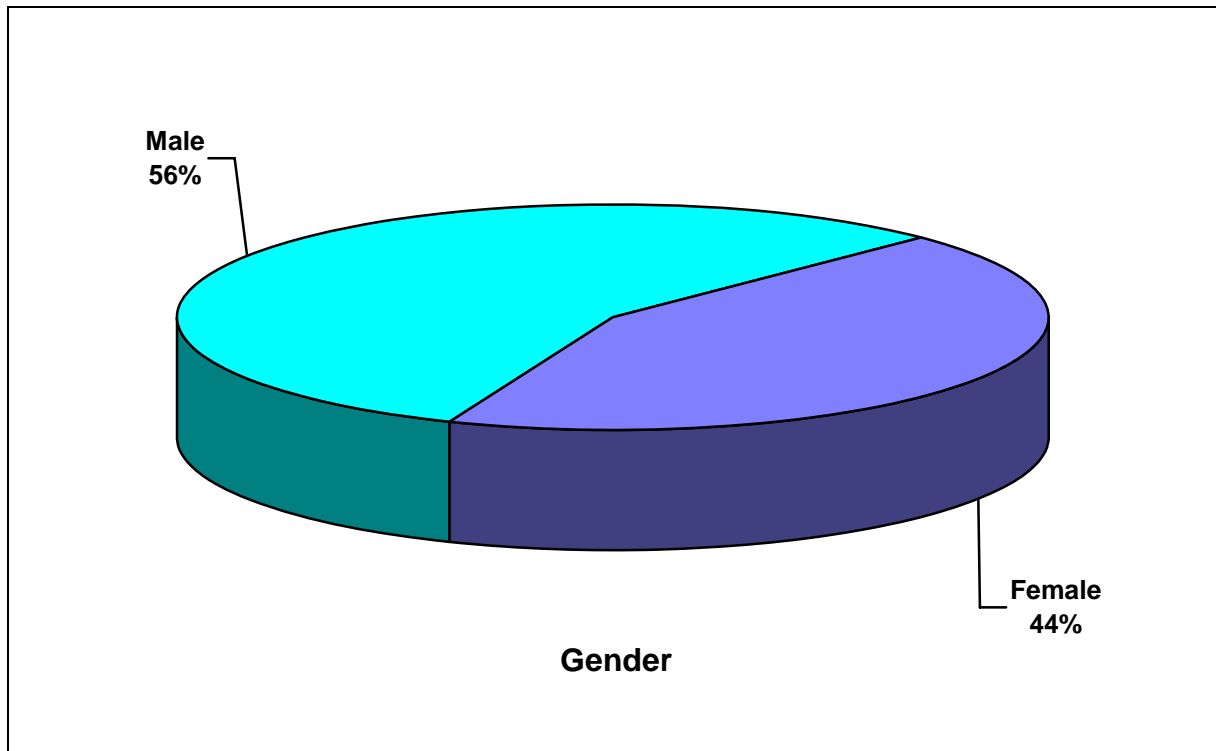
Success Rate of Active Closures

| | FFY 2004 | FFY 2005 | FFY 2006 | FFY 2007 |
|--|-----------------|-----------------|-----------------|-----------------|
| Percent of successful closures vs all closures of active consumers | 61.6% | 56.1% | 59.0% | 62.7% |
| Percent of successful closures with severe disabilities vs all closures of active consumers with severe disabilities | 60.8% | 55.7% | 58.6% | 62.9% |

FFY 2007 Analysis of Successful Closures



FFY 2007 Analysis of Successful Closures



Medical Insurance

| Status of Medical Insurance | At Application | At Closure |
|--|----------------|------------|
| Medicaid | 239 | 221 |
| Medicare | 198 | 198 |
| Workers' Compensation | 9 | 3 |
| Private Insurance through own Employment | 47 | 163 |
| Public | 139 | 56 |
| No Insurance | 328 | 306 |

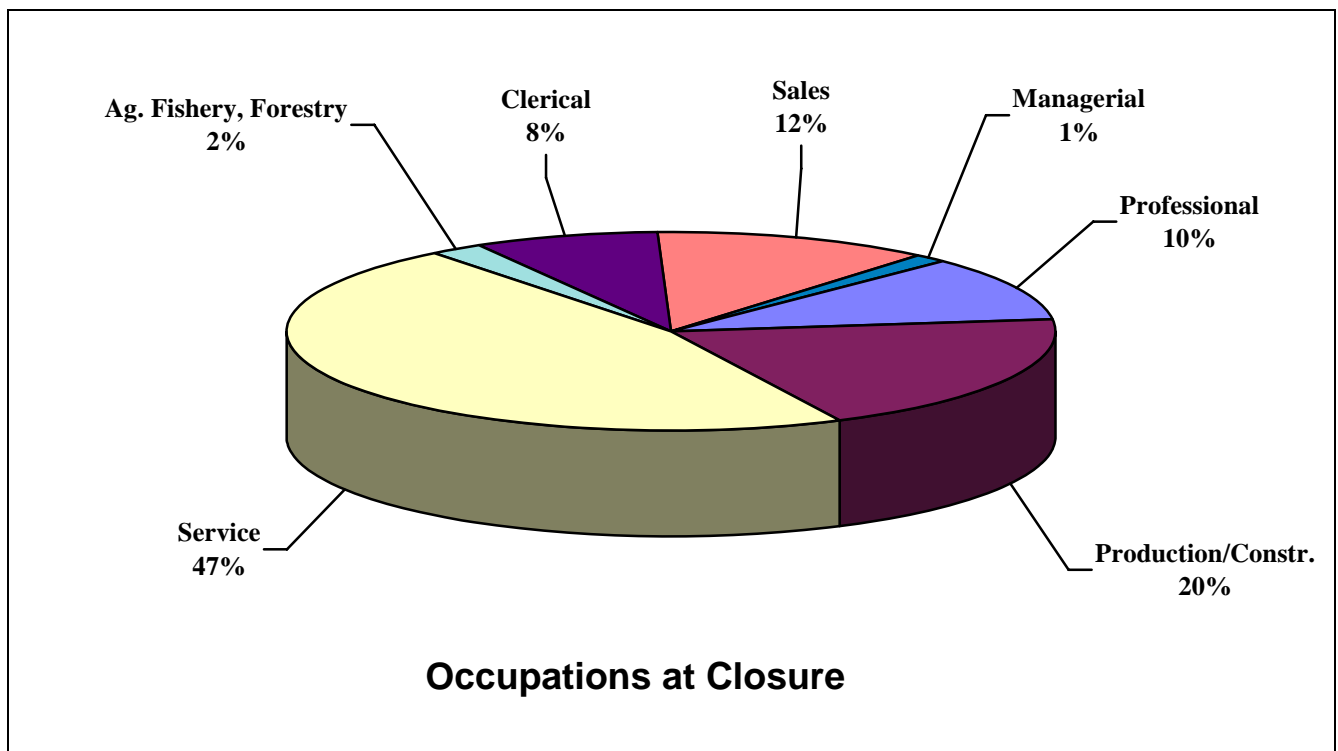
Primary Source of Support

| Primary Source of Support | At Application | At Closure |
|----------------------------------|----------------|------------|
| Personal Earnings | 133 | 648 |
| Family & Friends | 389 | 18 |
| Public Support (SSI, SSDI, TANF) | 308 | 191 |
| All other Sources | 30 | 3 |

FFY 2007 Analysis of Successful Closures

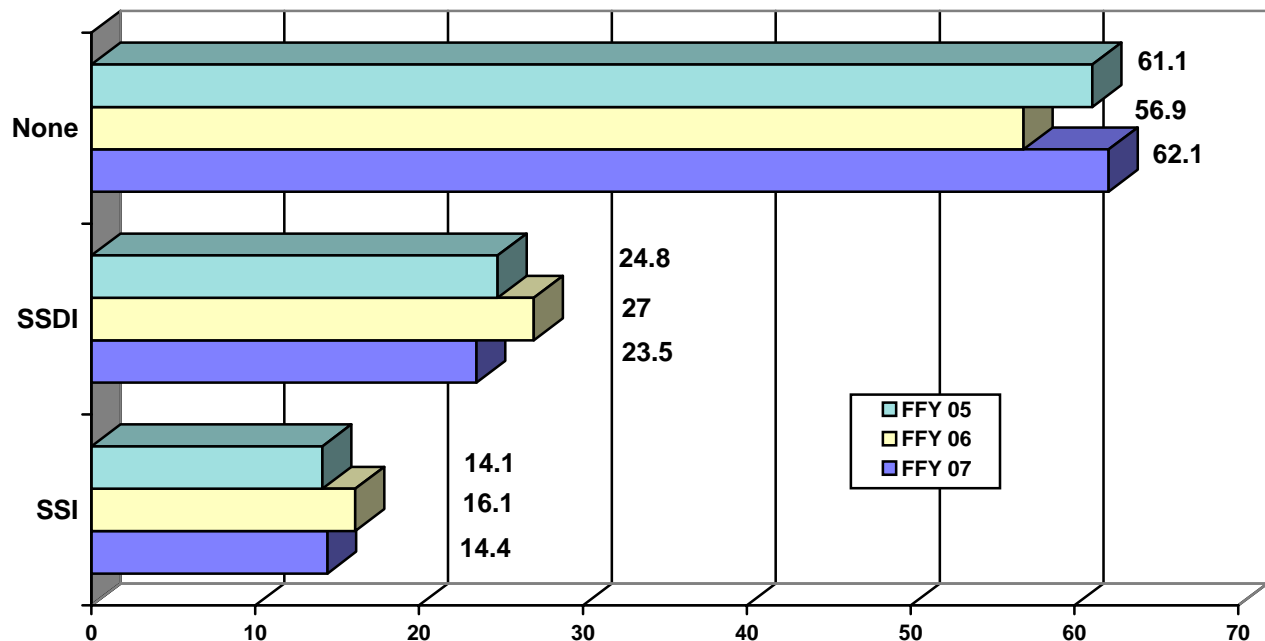
Previous Closures

| Previous Closures during the Last 36 Months | Frequency |
|--|-----------|
| Not closed as an active consumer | 68% |
| Closed from application before eligibility | 3% |
| Closed from Trial Work before eligibility | 1% |
| Closed Rehabilitated (26) | 20% |
| Closed unsuccessful consumer after services were initiated (28) | 4% |
| Closed unsuccessful consumer before services were initiated (30) | 1% |
| Closed unsuccessful consumer before IPE was developed (30) | 3% |



FFY 2007 Analysis of Successful Closures

| Programs Consumers are Involved With | Count |
|--------------------------------------|-------|
| One Stop Career Centers | 288 |
| Mental Health Centers | 239 |
| Supported Employment | 181 |
| Social Services | 174 |
| Adjustment Training Centers | 111 |
| Career Learning Center | 70 |
| Drug/Alcohol Treatment Centers | 69 |
| Treatment Facility (Residential) | 58 |
| Probation/Parole | 55 |
| Other State VR Agencies | 21 |
| Honorably Discharged Veteran | 15 |
| Workforce Investment Act | 11 |
| Independent Living Centers | 10 |
| Native American VR Program | 3 |
| Projects With Industry | 2 |
| Worker's Compensation | 2 |



Percent of individuals rehabilitated who received Social Security any time during the case

FFY 2007 Analysis of Successful Closures

| | | Education Level at Closure | | | | | | | | |
|--|--|----------------------------|------------------|--|---------------------------|----------------------|-------------------------|-----------------------|------------|---------------------|
| | | Master's Degree or higher | Bachelors Degree | Associate Degree or Vocational/Technical Certificate | Post Secondary, no degree | High School Graduate | Special Ed. Certificate | Secondary, No diploma | Elementary | No Formal Schooling |
| Education Level at Application | | | | | | | | | | |
| Total | | 3 | 26 | 207 | 95 | 283 | 116 | 88 | 37 | 5 |
| No Formal Schooling | | | | | | | | | | |
| Elementary | | | | | | | | | | |
| Secondary, No diploma | | | | | | | | | | |
| Special Ed. Certificate | | | | | | | | | | |
| High School Graduate | | | | | | | | | | |
| Post Secondary, no degree | | | | | | | | | | |
| Associate Degree or Vocational/Technical Certificate | | | | | | | | | | |
| Bachelors Degree | | | | | | | | | | |
| Master's Degree or higher | | | | | | | | | | |

FFY 2007 Analysis of Successful Closures

| Cause of Disability | Count |
|--|-------|
| Mental Illness | 242 |
| Schizophrenia and other Psychotic Disorders (58) | |
| Depressive and other Mood Disorders (142) | |
| Anxiety Disorders (18) | |
| Personality Disorders (12) | |
| Mental Illness (not listed elsewhere) (12) | |
| Mental Retardation | 189 |
| Specific Learning Disabilities | 108 |
| Accident/Injury (other than TBI or SCI) | 53 |
| Congenital Condition or Birth Injury | 51 |
| Cause unknown | 42 |
| Physical Disorders/ Conditions (not listed elsewhere) | 15 |
| Arthritis and Rheumatism | 25 |
| Traumatic Brain Injury (TBI) | 30 |
| Attention-Deficit Hyperactivity Disorder (ADHD) | 13 |
| Cerebral Palsy | 13 |
| Epilepsy | 10 |
| Amputations | 4 |
| Diabetes Mellitus | 9 |
| Cardiac and other Conditions of the Circulatory System | 10 |
| Spinal Cord Injury (SCI) | 4 |
| Multiple Sclerosis | 5 |
| Parkinson's Disease and other Neurological Disorders | 3 |
| Respiratory Disorders other than Cystic Fibrosis or Asthma | 1 |
| Alcohol Abuse or Dependence | 5 |
| Cancer | 2 |
| Autism | 8 |
| End-Stage Renal Disease and other Genitourinary System Disorders | 4 |
| Muscular Dystrophy | 3 |
| Stroke | 5 |
| Asthma and other Allergies | 3 |
| Blood Disorders | 1 |
| Digestive | 1 |
| Drug Abuse or Dependence (other than alcohol) | 1 |

FFY 2007 Analysis of Successful Closures

